



Angélica Infante-Green
Commissioner

State of Rhode Island and Providence Plantations
**DEPARTMENT OF ELEMENTARY AND SECONDARY
EDUCATION**
Shepard Building

Enclosure 6c
November 13, 2019

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TO: Members of the Rhode Island Board of Education

FROM: Angélica Infante-Green, Commissioner *a. Infante*

RE: Request for Approval – PK-12 Fiscal Year 2021-25 Capital Budget Proposal

Annually the RI Board of Education is required to approve the Capital Budget request, a five-year plan that covers repairs, renovations, and improvements at State-owned properties. This year's request includes projects for the Davies Career and Technical Center, the Metropolitan Career and Technical Center, the Rhode Island School for the Deaf, and selected statewide initiatives.

The Department's total request through FY 2025 includes nine (9) projects for a total cost of \$544M, which includes \$29M already spent and \$200M to be spent subsequent to 2025. There are two new projects in this budget: a \$4M roof replacement project for the Metropolitan Regional Career and Technology Center and up to \$5M for feasibility study to determine future options for Davies Career and Technical High School. The other projects in this budget are continuations of projects that have been previously approved by the Council on Elementary and Secondary Education, the Governor, and the General Assembly.

RECOMMENDATION: THAT, the RI Board of Education formally approves the PK-12 Fiscal Year 2021-25 Capital Budget Proposal, as presented.

RIDE's FY2021-25 Capital Budget

RI Board of Education Meeting

November 13, 2019



RIDE's FY2021-2025 Capital Budget

- The RIDE Capital Budget request is \$544M to fund 9 projects; the request includes \$29M that was spent through 6/30/19; leaving \$315M in spending from FY 2020 – FY 2025 and another \$200M in later years.
- The request includes 4 projects for the William M. Davies Career & Technical High School (\$16.8M), 1 project for the RI School for the Deaf (\$.43M), 2 projects for the Metropolitan Career & Technical Center (\$6.8M), and 2 projects for statewide initiatives (\$519.8M).
- There are two new projects included in the \$544M request: a \$4M project to replace roofs at the Met School and up to \$5M for a feasibility study for costs and options for a new or fully renovated building for Davies.
- All other projects have been previously approved by the Board of Education, the Governor, and the General Assembly.